

**State of Kansas Employee Health Plan
Total Claim Payments by Population Group**

Population Group	QTR 3 2005	QTR 4 2005	QTR 1 2006	QTR 2 2006	QTR 3 2006	% Change from prior year
Active State of Kansas	\$44,035,444	\$43,852,888	\$51,798,618	\$51,651,445	\$47,527,742	7.9%
Other Public Employees	\$7,025,128	\$6,851,234	\$7,871,848	\$7,624,922	\$8,447,064	20.2%
COBRA Continuees	\$326,672	\$434,559	\$433,274	\$612,080	\$687,779	110.5%
Retired Employees	\$11,886,746	\$12,080,593	\$12,217,748	\$11,621,116	\$12,455,371	4.8%
Total All Groups	\$63,273,990	\$63,219,274	\$72,321,488	\$71,509,563	\$69,117,956	9.2%
Prior Year Total All Groups	\$60,513,822	\$64,502,996	\$66,920,567	\$64,457,518	\$63,273,989	4.6%
Percent Change	4.6%	-2.0%	8.1%	10.9%	9.2%	

Reflects covered participants and dependents

Claims payments include medical, dental and prescription drug

Claims payments do not include capitated claims, administrative fees or premium amounts

